



# **Welcome to EVA BC's**

## **Rescheduled 2024 Annual General Meeting**

**November 15, 2024**





# Agenda

- **12:00 pm Welcome & Opening Remarks**
- **Approval of Minutes – September 19, 2023 Annual General Meeting**
- **Financial Report**
  - Audited Financial Statements 2023 – 2024
  - Appointment of Auditor for the Fiscal Year: 2024 –2025
- **Executive Director's Report**
- **Election of the Board**
  - Nominations
  - Introductions of Nominees
  - Voting
- **Closing Remarks**
- **Adjournment**

**Annual General Meeting | 2024**





# Financial Statement

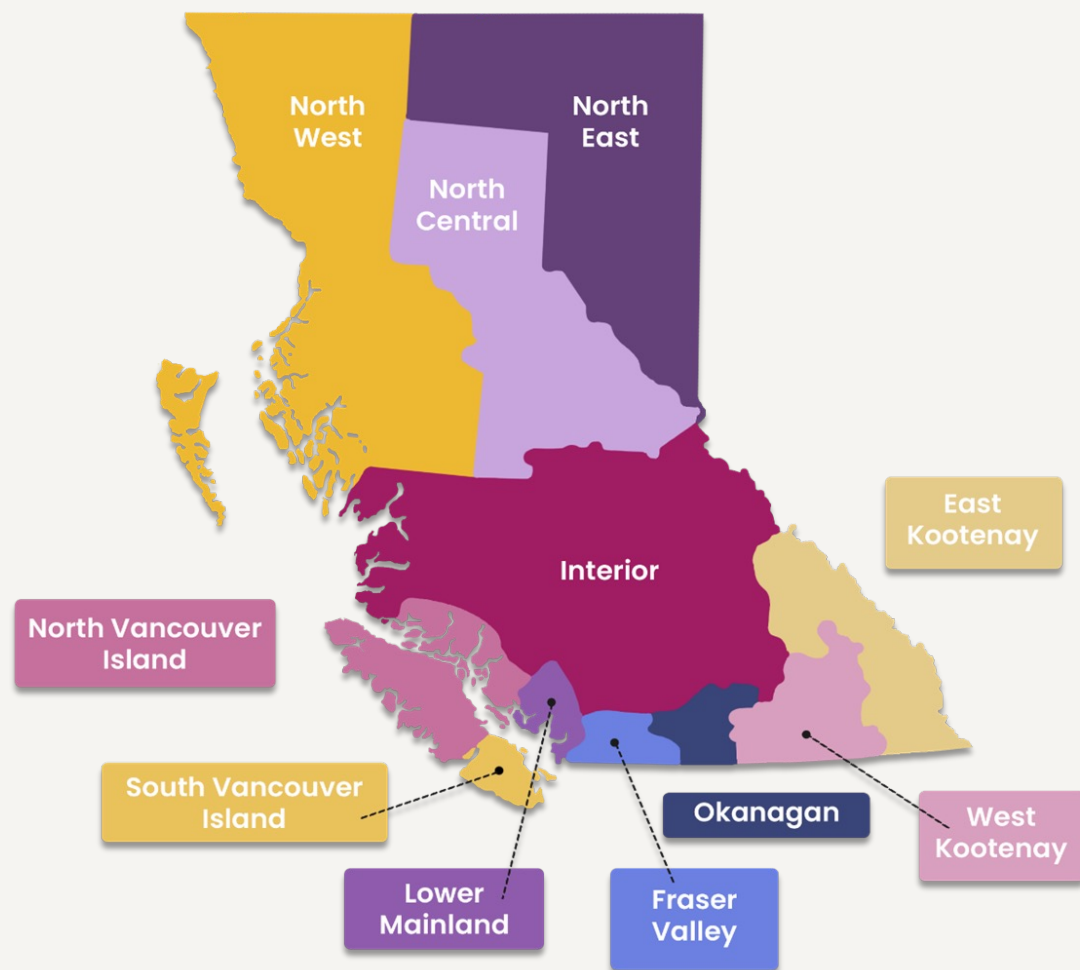
Annual General Meeting | 2024

## EVA BC STATEMENT OF REVENUES AND EXPENDITURES

APRIL 1, 2023 — MARCH 31, 2024

	2024	2023
<strong>REVENUES</strong>		
Province of British Columbia	\$ 1,694,460	\$ 9,907,303
Federal grants	702,912	608,171
Safer Workplace revenue	693,783	626,526
Other contributions	289,009	443,434
Interest income	114,199	81,164
Donations	36,662	19,631
Membership fees	34,900	18,455
	<strong>3,565,925</strong>	<strong>11,704,684</strong>
<strong>EXPENDITURES</strong>		
Salaries, benefits and purchased services	2,004,885	2,275,997
Sexual assault services	549,796	8,234,796
Public education promotion	182,360	169,014
Travel and accommodation	154,880	116,365
Meetings	141,779	46,594
Rent and site costs	111,657	105,342
Professional fees and bookkeeping	74,877	103,530
Training	71,141	107,988
Telephone and communications	59,030	7,271
Materials and supplies	57,650	57,329
Postage, printing and courier	30,234	29,980
Non-recoverable taxes	21,582	26,542
	<strong>3,459,871</strong>	<strong>11,280,748</strong>
<strong>EXCESS OF REVENUES OVER EXPENDITURES</strong>	<strong>106,054</strong>	<strong>423,936</strong>
<strong>TRANSFERS</strong>		
Net assets invested in tangible capital assets	(146)	(12,366)
Deficit reduction fund	(105,908)	(411,570)
<strong>SURPLUS</strong>	<strong>\$ —</strong>	<strong>\$ —</strong>

# Regions



**Annual General Meeting | 2024**

# Nominations for Board Positions

re-election

**Samantha Loppie**

Region 2 – South Vancouver Island

**Katie Chave**

Region 7 – East Kootenay

**Victoria Runge**

Region 8 – West Kootenay

re-election

**Lynnell Halikowski**

Region 10 – North Central

re-election

**Deanna Sudnik**

Floating Seat – Any Region

**Annual General Meeting | 2024**



**Thank you!**