

EVA BC STATEMENT OF REVENUES AND EXPENDITURES

APRIL 1, 2025 — MARCH 31, 2026

	2026	2025
REVENUES		
Province of British Columbia	\$ 2,693,887	\$ 2,110,785
Other contributions	433,239	497,810
Safer Workplace revenue	369,875	308,191
Interest income	146,260	116,926
Donations	21,838	40,383
Membership fees	18,608	43,225
Federal grants	-	41,597
	3,683,707	3,158,917
EXPENDITURES		
Salaries, benefits and purchased services	2,616,443	2,114,073
Public education promotion	219,795	189,461
Travel and accommodation	160,106	170,527
Meetings	152,276	160,524
Telephone and communications	147,269	142,245
Rent and site costs	140,239	128,424
Professional fees and bookkeeping	87,764	76,055
Materials and supplies	81,213	79,700
Non-recoverable taxes	24,481	23,991
Postage, printing and courier	22,597	41,105
Sexual assault services	15,000	400,000
Training	8,961	5,500
	3,676,144	3,531,605
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	7,563	(372,688)
TRANSFERS		
Net assets invested in tangible capital assets	(12,481)	6,113
Deficit reduction fund	4,918	366,575
DEFICIT	\$ —	\$ —

Complete financial reports available on request.